

収支予算書(損益計算ベース)  
(平成31年1月1日から令和元年12月31日まで)

(単位:円)

科目	公益目的事業会計	収益事業等会計					法人会計	法人合計
		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業		
I 一般正味財産増減の部								
1. 経常損益の部								
(1) 経常収益								
基本財産運用益	2,000	0	0	0	0	0	364,000	366,000
特定資産運用益	21,615,000	10,259,000	25,000	143,000	10,427,000	428,000	1,268,000	33,738,000
事業収益	10,535,779,000	639,389,000	486,674,000	4,573,000	1,130,636,000	1,300,000	1,131,936,000	11,667,715,000
受取寄付金	185,305,000	0	0	0	0	0	184,805,000	370,110,000
受取補助金	562,000	343,000	0	5,000	348,000	14,000	11,000	935,000
その他	0	0	0	0	0	0	394,000	394,000
経常収益 計	10,743,263,000	649,991,000	486,699,000	4,721,000	1,141,411,000	1,742,000	1,143,153,000	12,073,258,000
(2) 経常費用								
事業費/(法人会計は管理費)								
役員報酬	75,126,000	1,334,000	0	0	1,334,000	0	43,814,000	120,274,000
給料手当	3,929,222,000	14,934,000	19,179,000	9,881,000	43,994,000	34,551,000	106,829,000	4,114,596,000
臨時雇賃金	3,785,000	0	0	0	0	0	0	3,785,000
賞与	873,586,000	5,915,000	9,217,000	3,689,000	18,821,000	13,426,000	46,297,000	952,130,000
賞与引当金繰入	4,650,000	450,000	450,000	400,000	1,300,000	1,560,000	2,140,000	9,650,000
退職給付費用	464,362,000	2,387,000	3,176,000	736,000	6,299,000	2,658,000	10,080,000	483,399,000
法定福利費	862,049,000	3,371,000	5,959,000	1,815,000	11,145,000	6,640,000	23,567,000	903,401,000
力士等奨励金	444,332,000	0	0	0	0	0	0	444,332,000
力士等補助費	24,324,000	0	0	0	0	0	0	24,324,000
福利厚生費	76,793,000	0	0	6,000	6,000	84,600,000	5,856,000	167,255,000
会議費	1,561,000	0	0	0	0	0	7,717,000	9,278,000
入場券手数料	404,568,000	0	0	0	0	0	0	404,568,000
広告宣伝費	158,246,000	0	70,248,000	0	70,248,000	0	70,248,000	228,494,000
情報加工料	0	0	0	0	0	0	23,349,000	23,349,000
旅費交通費	616,688,000	604,000	1,119,000	360,000	2,083,000	1,237,000	23,736,000	643,744,000
通信運搬費	8,256,000	40,000	334,000	41,000	415,000	128,000	2,266,000	11,065,000
運搬費	23,883,000	0	0	0	0	0	0	23,883,000
減価償却費	285,239,000	99,350,000	71,000	1,833,000	101,254,000	9,775,000	20,537,000	416,805,000
消耗品費	48,430,000	1,421,000	715,000	235,000	2,371,000	719,000	12,963,000	64,483,000
修繕費	46,247,000	34,065,000	200,000	3,230,000	37,495,000	11,743,000	852,000	96,337,000
保安衛生費	208,046,000	45,833,000	31,000	711,000	46,575,000	2,905,000	51,381,000	308,907,000
印刷製本費	112,526,000	0	23,962,000	0	23,962,000	0	1,863,000	138,351,000
光熱水料費	31,930,000	48,257,000	41,000	358,000	48,656,000	1,074,000	1,222,000	82,882,000
設営費	181,937,000	0	7,016,000	0	7,016,000	0	2,872,000	191,825,000
会場使用料	156,606,000	0	0	0	0	0	0	156,606,000
賃借料	2,623,000	1,404,000	2,250,000	0	3,654,000	0	197,000	6,474,000
保険料	13,122,000	4,631,000	0	91,000	4,722,000	474,000	465,000	18,783,000

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		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業	合計		
諸謝金	5,985,000	0	0	3,006,000	3,006,000	9,018,000	12,024,000	106,392,000	124,401,000
租税公課	96,712,000	59,854,000	1,000	754,000	60,609,000	4,483,000	65,092,000	3,792,000	165,596,000
支払助成金	0	0	0	0	0	23,687,000	23,687,000	0	23,687,000
支払寄付金	4,301,000	0	0	0	0	0	0	3,850,000	8,151,000
指導費	37,465,000	0	0	0	0	0	0	0	37,465,000
交際費	33,567,000	0	0	16,000	16,000	48,000	64,000	4,362,000	37,993,000
委託費	138,660,000	0	1,217,000	0	1,217,000	326,000	1,543,000	29,797,000	170,000,000
力士等養成費	1,361,202,000	0	0	0	0	0	0	0	1,361,202,000
稽古禪費	4,838,000	0	0	0	0	0	0	0	4,838,000
薬品費	4,597,000	0	0	1,094,000	1,094,000	50,325,000	51,419,000	0	56,016,000
雑費	6,897,000	29,000	45,000	42,000	116,000	170,000	286,000	6,951,000	14,134,000
経常費用 計	10,752,361,000	323,879,000	145,231,000	28,298,000	497,408,000	259,547,000	756,955,000	543,147,000	12,052,463,000
評価損益等調整前当期経常増減額	▲ 9,098,000	326,112,000	341,468,000	▲ 23,577,000	644,003,000	▲ 257,805,000	386,198,000	▲ 356,305,000	20,795,000
評価損益等 計	0	0	0	0	0	0	0	0	0
当期経常増減額	▲ 9,098,000	326,112,000	341,468,000	▲ 23,577,000	644,003,000	▲ 257,805,000	386,198,000	▲ 356,305,000	20,795,000
2. 経常外損益の部									
(1) 経常外収益									
経常外収益 計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
固定資産除却損	0	0	0	0	0	0	0	0	0
経常外費用 計	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
他会計振替額	310,265,000	▲ 155,414,000	▲ 167,307,000	12,456,000	▲ 310,265,000	0	▲ 310,265,000	0	0
税引前当期一般正味財産増減額	301,167,000	170,698,000	174,161,000	▲ 11,121,000	333,738,000	▲ 257,805,000	75,933,000	▲ 356,305,000	20,795,000
法人税、住民税及び事業税	0	0	0	0	0	82,000	82,000	70,000	152,000
当期一般正味財産増減額	301,167,000	170,698,000	174,161,000	▲ 11,121,000	333,738,000	▲ 257,887,000	75,851,000	▲ 356,375,000	20,643,000
一般正味財産期首残高									38,000,000,000
一般正味財産期末残高									38,020,643,000
II 指定正味財産増減の部									
一般正味財産への振替額									935,000
当期指定正味財産増減額									▲ 935,000
指定正味財産期首残高									41,000,000
指定正味財産期末残高									40,065,000
III 正味財産期末残高									38,060,708,000