

収支予算書(損益計算ベース)
(平成28年1月1日から平成28年12月31日まで)

(単位:円)

科目	公益目的事業会計	収益事業等会計					法人会計	法人合計
		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業		
I 一般正味財産増減の部								
1. 経常損益の部								
(1) 経常収益								
基本財産運用益	6,000	0	0	0	0	0	364,000	370,000
特定資産運用益	85,011,000	30,971,000	0	442,000	31,413,000	1,338,000	4,380,000	122,142,000
事業収益	9,076,921,000	696,113,000	413,098,000	7,734,000	1,116,945,000	1,203,000	1,118,148,000	10,195,069,000
受取寄付金	221,855,000	0	0	0	0	0	221,355,000	443,210,000
受取補助金	672,000	410,000	0	5,000	415,000	17,000	432,000	1,117,000
その他	0	0	0	0	0	0	423,000	423,000
経常収益 計	9,384,465,000	727,494,000	413,098,000	8,181,000	1,148,773,000	2,558,000	1,151,331,000	10,762,331,000
(2) 経常費用								
事業費/(法人会計は管理費)								
役員報酬	65,764,000	1,105,000	0	0	1,105,000	0	36,922,000	103,791,000
給料手当	3,711,024,000	12,255,000	3,000,000	11,028,000	26,283,000	36,786,000	105,578,000	3,879,671,000
臨時雇賃金	3,653,000	0	0	0	0	0	0	3,653,000
賞与	663,277,000	4,756,000	0	3,866,000	8,622,000	13,390,000	44,602,000	729,891,000
退職給付費用	513,063,000	4,504,000	0	537,000	5,041,000	1,872,000	9,832,000	529,808,000
役員退職慰労引当金繰入	79,335,000	1,333,000	0	0	1,333,000	0	38,932,000	119,600,000
法定福利費	749,315,000	3,252,000	0	1,733,000	4,985,000	5,955,000	19,116,000	779,371,000
力士等奨励金	363,354,000	0	0	0	0	0	0	363,354,000
力士等補助費	24,354,000	0	0	0	0	0	0	24,354,000
福利厚生費	65,331,000	0	0	10,000	10,000	96,914,000	2,921,000	165,176,000
会議費	1,762,000	0	0	0	0	0	886,000	2,648,000
入場券手数料	363,302,000	0	0	0	0	0	0	363,302,000
広告宣伝費	81,988,000	0	70,089,000	0	70,089,000	0	178,000	152,255,000
情報加工料	0	0	0	0	0	0	48,600,000	48,600,000
旅費交通費	610,585,000	865,000	0	257,000	1,122,000	1,016,000	16,531,000	629,254,000
通信運搬費	8,706,000	43,000	202,000	39,000	284,000	112,000	2,930,000	12,032,000
運搬費	23,588,000	0	0	0	0	0	21,000	23,609,000
減価償却費	262,129,000	77,484,000	224,000	1,866,000	79,574,000	10,473,000	16,936,000	369,112,000
消耗品費	33,555,000	2,907,000	248,000	157,000	3,312,000	560,000	11,307,000	48,734,000
修繕費	35,447,000	21,017,000	0	282,000	21,299,000	2,211,000	2,620,000	61,577,000
保安衛生費	194,519,000	42,174,000	3,000	585,000	42,762,000	2,522,000	46,933,000	286,736,000
印刷製本費	97,023,000	0	7,959,000	0	7,959,000	0	2,538,000	107,520,000
光熱水料費	41,045,000	60,549,000	0	432,000	60,981,000	1,295,000	2,201,000	105,522,000
設営費	182,263,000	0	5,602,000	0	5,602,000	0	0	187,865,000
会場使用料	152,469,000	0	0	0	0	0	0	152,469,000
賃借料	3,765,000	1,644,000	0	0	1,644,000	0	344,000	5,753,000
保険料	15,802,000	5,767,000	0	107,000	5,874,000	695,000	464,000	22,835,000
諸謝金	8,301,000	0	0	1,874,000	1,874,000	5,622,000	44,239,000	60,036,000

科目	公益目的事業会計	収益事業等会計						法人会計	法人合計
		貸館事業	広告・物販事業	外来診療事業	小計	協会員 福利厚生事業	合計		
租税公課	95,460,000	58,268,000	4,000	734,000	59,006,000	4,476,000	63,482,000	1,923,000	160,865,000
支払助成金	0	0	0	0	0	23,395,000	23,395,000	0	23,395,000
支払寄付金	4,300,000	0	0	0	0	0	0	4,610,000	8,910,000
指導費	52,259,000	0	0	0	0	0	0	0	52,259,000
交際費	43,172,000	0	0	17,000	17,000	49,000	66,000	1,891,000	45,129,000
委託費	186,133,000	0	378,000	0	378,000	0	378,000	45,502,000	232,013,000
力士等養成費	1,198,056,000	0	0	0	0	0	0	0	1,198,056,000
稽古禪費	4,313,000	0	0	0	0	0	0	0	4,313,000
薬品費	6,473,000	0	0	3,080,000	3,080,000	48,581,000	51,661,000	0	58,134,000
雑費	5,517,000	42,000	4,000	26,000	72,000	114,000	186,000	4,213,000	9,916,000
経常費用計	9,950,402,000	297,965,000	87,713,000	26,630,000	412,308,000	256,038,000	668,346,000	512,770,000	11,131,518,000
評価損益等調整前当期経常増減額	▲ 565,937,000	429,529,000	325,385,000	▲ 18,449,000	736,465,000	▲ 253,480,000	482,985,000	▲ 286,235,000	▲ 369,187,000
評価損益等計	0	0	0	0	0	0	0	0	0
当期経常増減額	▲ 565,937,000	429,529,000	325,385,000	▲ 18,449,000	736,465,000	▲ 253,480,000	482,985,000	▲ 286,235,000	▲ 369,187,000
2. 経常外損益の部									
(1) 経常外収益									
経常外収益計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
固定資産除却損	23,782,000	14,450,000	0	196,000	14,646,000	591,000	15,237,000	472,000	39,491,000
経常外費用計	23,782,000	14,450,000	0	196,000	14,646,000	591,000	15,237,000	472,000	39,491,000
当期経常外増減額	▲ 23,782,000	▲ 14,450,000	0	▲ 196,000	▲ 14,646,000	▲ 591,000	▲ 15,237,000	▲ 472,000	▲ 39,491,000
他会計振替額	350,955,000	▲ 362,920,000	▲ 284,778,000	9,966,000	▲ 637,732,000	0	▲ 637,732,000	286,777,000	0
税引前当期一般正味財産増減額	▲ 238,764,000	52,159,000	40,607,000	▲ 8,679,000	84,087,000	▲ 254,071,000	▲ 169,984,000	70,000	▲ 408,678,000
法人税、住民税及び事業税	0	0	0	0	0	80,000	80,000	70,000	150,000
当期一般正味財産増減額	▲ 238,764,000	52,159,000	40,607,000	▲ 8,679,000	84,087,000	▲ 254,151,000	▲ 170,064,000	0	▲ 408,828,000
一般正味財産期首残高									33,769,288,426
一般正味財産期末残高									33,360,460,426
II 指定正味財産増減の部									
一般正味財産への振替額									1,117,000
当期指定正味財産増減額									▲ 1,117,000
指定正味財産期首残高									44,349,854
指定正味財産期末残高									43,232,854
III 正味財産期末残高									33,403,693,280